LOQG 2023-2024 Budget		
Income	**Budget**	**Actual**
Membership Dues (90 @ $25)	2,250.00	2,843.75
Raffle Table	300.00	1,250.00
Fundraising:	3,000.00	
Auction		
Raffle Quilt		2,376.00
Workshop/Programs	1,500.00	1,981.00
Retreat (35 @ $25)	875.00	935.00
Fees:	150.00	
Guests		40.00
Pins-Name Tags		124.30
Library	20.00	114.52
Miscellaneous:	50.00	
Donations		62.50
Total Income	**8,145.00**	**9,727.07**
Expenses		
Lake Oconee Lutheran Church	1,000.00	1,000.00
Insurance Policy	500.00	485.00
Reserve	1,000.00	
Workshop/Programs	2,500.00	4,298.59
Fundraising:	500.00	
Auction		
Raffle Quilt		302.39
Domain/Web/Email/PO Box	400.00	515.90
Retreat Expense	875.00	759.73
Raffle Table Expense	300.00	502.67
Special Projects-Challenge	150.00	
Hospitality	145.00	163.99
Member Awards & Gifts	300.00	
Membership	115.00	224.35
Library	75.00	75.00
Miscellaneous	200.00	185.14
President’s Expenses	50.00	200.00
Publicity	25.00	
Secretary’s Expenses	5.00	
Treasurer’s Expenses	5.00	
Total Expenses	**8,145.00**	**8,712.76**
Income/Expense	**0.00**	**1,014.31**