LOQG 2024-2025 Budget		
Income	**Budget**	**Actual**
Membership Dues (90 @ $30)	2,700.00	3,030.00
Fundraising	500.00	356.90
Raffle Table	600.00	521.50
Workshops/Programs	1,500.00	1,280.00
Market Table	500.00	997.65
Retreat (40 @ $30)	1,200.00	1,230.00
Fees:Guests-Pins-Name Tags	150.00	
Library	50.00	
Miscellaneous	100.00	100.00
Total Income	**7,300.00**	**7,516.05**
Expenses		
Lake Oconee Lutheran Church	1,000.00	
Insurance Policy	500.00	
Reserve	1,000.00	
Domain/Web/Email/PO Box	500.00	37.90
Raffle Table Expense	800.00	418.53
Fundraising Expense	500.00	90.00
Workshop/Programs	1,000.00	525.26
Market Table		50.00
Retreat Expense	1,200.00	858.29
Membership	100.00	25.00
Library	50.00	20.00
Special Projects-Challenge	50.00	
Hospitality	150.00	
Member Awards & Gifts	100.00	
Miscellaneous	100.00	44.77
President’s Expenses	200.00	
Publicity	30.00	
Secretary’s Expenses	10.00	
Treasurer’s Expenses	10.00	47.85
Total Expenses	**7,300.00**	**2,117.60**
Income/Expense	**0.00**	**5,398.45**